

## Compiled Activity Report for Activities 10 & 16 –Capacity Building Activities

Country: Indonesia  
 Training Period: April 2011-June 2012  
 Reported by: Natalis Padang, National Coordinator Indonesia

In Indonesia, overall four trainings for the four pilot cities Tarakan, Kupang, Wakatobi and Pangkalpinang have been carried out involving in total 428 participants from the local administration, the policy-making community and representatives from the local people. Additional trainings have been carried out by the pilot cities themselves. This report will cover the four main trainings by giving a short outline per training:

### 1- Training: Integrated Planning on Waste Management for Kupang City

**Date:** 12- 15 April 2011

**Venue:** Local Planning Agency Office in Kupang City

**Number of Participants:** 40

#### Brief description of training aim and content:

Pre-Situation – before the start of the project: The Green and Clean program launched by Kupang City government to preserve the environment has so far not been very successful. On one side the Green Program works well marked by the successful and continuously trees planting and the increasing soil water supply, on the other side the Clean Program only has small impacts on changing people's behavior in preserving clean environment. Activities undertaken are short-term and lack of community and private sectors' participation. The Green and Clean program is also carried out separately by different offices and does not measured properly.

Based on the situation above, the Government of Kupang City and DELGOSEA see the needs to increase the local government capacity in the field of integrated planning on waste management. Therefore, the training aims to provide knowledge and understanding about the result based management on waste including the planning methods and future funding strategies.

The training has been attended by the Local Planning Agency staff, members of the Working Group including a local NGO and two members of the Local Council. Topics delivered during the training among others were: integrated planning strategies by the Water and Environmental Sanitation Group from the National Planning Agency and the importance of coordination, information, and communication between stakeholders. The knowledge gained from the training seminar directly fed into the transfer concept design for Kupang City.

#### Outcomes:

- Enhanced capacities of participants on comprehensive planning strategies, including funding opportunities, institutional development, community and private sector's involvement, pro-poor and pro-gender, and monitoring and evaluation.



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- Strengthened awareness of participants on environmental issues, specifically on the impacts of a clean city and the economic aspects of waste management.

## 2- Training: Capacity building on Integrated Coastal Management: Marketing and Fishery Management for Pangkalpinang

**Date:** 27 - 28 April 2011

**Venue:** Pangkalpinang Local Government Office

**Number of Participants:** 29

### **Brief description of training aim and content:**

Based on discussions with members of the Working Group in March 2011, it can be concluded that the Pangkalpinang government needs to increase their capacity on coastal resources management as well as fisheries marketing and management. Other issue facing by the local government is that their current development programs are lack of coastal community support activities (direct assistance in the field) as well as lack of coordination among government offices. In addition to that, the existence of illegal tin mining damages the marine and coastal resources and contributes to the coastal communities' poverty.

The training aims to enhance the capacity of participants in building an integrated planning and management program with measurable results and well integrated among government units. It will also enhance participants' skills on marketing strategies as well as on funding strategies.

Topics delivered among others were: the integrated Coastal Management (planning, utilization, control, and supervision, with a special emphasis on the spatial planning which integrates marine and mainland resources), and fisheries marketing and management of small to middle scale industries. Both topics were presented by two resource persons from the Ministry of Marine Affairs and Fishery.

### **Outcomes:**

- Enhanced understanding of participants on simple program planning that accommodates beneficiaries need, pro-poor and pro-gender, and monitoring and evaluation;
- Strengthened knowledge of participants on funding strategies as well as on fisheries marketing and management.

## 3- Training: Result based management on waste management program for Tarakan

**Date:** 18 - 20 April 2011

**Venue:** Tarakan Government Office

**Number of Participants:** 20

### **Brief description of training aim and content:**

Pre-situation before the project: The current sanitation and environmental programs in Tarakan City are implemented independently by different offices and lack of coordination



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among them. The Sanitation Office which holds the key role in formulating the environmental policy and carrying out the program does not have enough capacity in doing their duties. Another issue was the lack of large-scale urban waste segregation, as well as lack of community participation in the solid waste management program.

Based on the needs above, the capacity building for Tarakan government was designed with the purpose to increase the skills and knowledge of the local government in designing, planning, and monitoring a measurable and integrated program especially in the field of waste management.

Similar to the one in Kupang City, contents of the capacity building in Tarakan are the Result Based Management including the risk management, monitoring and evaluation.

**Outcomes:**

- Participants understand and able to design a comprehensive planning strategy that includes funding opportunities, institutional development, community and private sector's involvement, pro-poor and pro-gender, and monitoring and evaluation.
- Participants are aware of the needs to keep the environment clean and the economic values of waste

#### 4- Training: Integrated Planning on Waste Management for Wakatobi

**Date:** 4 – 6 May 2011

**Venue:** Wangi Wangi, Wakatobi

**Number of Participants:** 39

**Brief description of training aim and content:**

Issues encountered by the Wakatobi government before the project started were similar to the three other pilot cities: lack of skills in planning and monitoring the development programs especially the waste management program; lack of strategies and approaches for people's behavioral changes related to waste; and the lack of the city government in preparing and implementing community awareness raising programs.

The training aims to improve the waste management knowledge, also to enhance their capacity in designing a sustainable program, measurable and integrated among the government offices. The training was also designed to increase the participants' skills in the marketing (building strategies on how to get funding for their program). The knowledge gained from the training seminar directly fed into the transfer concept design for Wakatobi City.

**Outcomes:**

- Participants are able to design a model of waste management program in both the mainland and on the coast areas;
- Participants are able to make a model of environmental education for school children;
- Participants are able to build a communication strategy, including through the media;



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- Participants understand the comprehensive planning strategies that includes funding opportunities, institutional development, community involvement and private sector-oriented, pro-poor and gender;
- Participants are able to apply some of the planning instruments, especially in project design replication BP

Annex:

Training Agenda for each training



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## AGENDA CAPACITY DEVELOPMENT PANGKALPINANG

TIME	ACTIVITY	REMARKS
<b>Day I ( 27 April 2011)</b>		
13.00 – 13.30	<i>Preparation, registration of participants, and distribution the training kits</i>	Pangkalpinang Office Staff
13.30 – 14.00	Opening 1. Welcome speech from the National Coordinator 2. Welcome speech from the Mayor and the official opening of ceremony 3. Explanation of the training agenda by the National Coach	
14.00 –	<i>Coffee Break</i>	
14.30 – 15.30	<u>Presentations</u> • Fisheries marketing and management • <i>Result Based Management</i>	<i>Resource persons:</i> Dr. Mulyono, Ministry of Fishery and Marine Affairs
15.30 – 16.30		Eri Trinurini (Fasillitator DELGOSEA)
16.00 – 17.00	<i>Wrap up day 1</i>	DELGOSEA Fasilitator
<b>Day II (28 April 2011)</b>		
08.30 – 09.00	(Continue) the Result Based Management	DELGOSEA Fasilitator
09.00 – 09.30	Presentation of the Pangkalpinang BP replication design	
09.30 – 10.00	Finishing the BP replication design	DELGOSEA Fasilitator
10.00 – 10.15	Coffee break	DELGOSEA Fasilitator
10.15 – 12.00	(Continue) finalising the BP replication design	
12.00 – 13.00	Lunch break	
13.00 – 14.00	Presentation of the BP design-final draft	Members of Working Group
14.00 – 14.30	<i>Wrap up</i> Closing	DELGOSEA Fasilitator



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## Agenda - Kupang Training Seminar

Time	Activities	Responsible party	Outcomes/per session	Methods	Training tools
Day I, Wednesday 13 April 2011					
08.30 – 09.00 AM	<i>Preparation, registration of participants, distribution of Seminar Kit and Reading Materials</i>	Kupang Office staff			
09.00 – 09.30	Opening 1. Welcome remarks from DELGOSEA National Coordinator 2. Welcome remarks from Pangkalpinang Mayor followed by an official opening of event 3. Overview of the workshop agenda	NC Mayor of Kupang National Coach- Ms. Tri Utari	The participants understand: • The commitment of city government on BP replication • Progress in the work of WORKING GROUP • The workshop objectives	Presentation	Power Point Presentation
	Coffee Break				
09.30 – 11.30	<u>Session 1</u> Presentation of Integrated Planning on Waste Management	Waste Management (AMPL) Working Group	Participants understand: • Integrated planning • Opportunity for financing • Monitoring and Evaluation	Presentation  Questions & Answers	PP Presentation
11.30 – 12.30	<i>Break, prayer and lunch</i>				
12.30 – 14.00	<u>Session 2</u> Presentation of Integrated Planning on Waste Management  Elaboration on the planning concept	AMPL Working Group  AMPL Working	Participants understand: • Integrated planning in the field of waste • Opportunity for financing in the field of waste	Presentation  Questions & Answers	PP presentation



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Time	Activities	Responsible party	Outcomes/per session	Methods	Training tools
14.00 – 15.00		Group			
15.00 – 15.30	<i>Wrap-up Day 1</i>	Working Group Secretary			
<i>Day II, Thursday 14 April 2011</i>					
07.00 – 08.00	<i>Breakfast</i>				
08.00 – 09.00	<i>Presentation of the BP Replication Transfer concept</i>	Working Group Chairman & Local Coach	Participants understand the draft BP replication design	Presentation Questions & Answers	PP Presentation
09.00 – 10.00	Explanation of the procedures to finalize the BP replication transfer concept  Group working division	DELGOSEA Expert-Eri Trinurini Adhi	Participants are able to add inputs and finalize the design	Presentation  Group work	Flipchart Markers Slides
10.00 – 11.30	Finalization of the transfer concept: - Cost estimation per activity - Sharpening the sustainability strategy (exit strategy)	Facilitator (Eri and Tri)	Participants are able to add inputs and finalize the design	Group work	Flipchart Markers Slides
14.00 – 16.00	Finalization of the transfer concept : - Monitoring and evaluation framework - Risk management  Presentation of group results	<i>Facilitator (Eri and Tri)</i>	Participants are able to come into a result-oriented BP replication design	<i>Group work Presentation</i>	Flipchart Markers Slides
16.00 – 16.15	Wrap up	Facilitator (Eri)			



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### Agenda – Wakatobi Training Seminar

TIME	ACTIVITY	RESPONSIBLE PARTY	OUTPUT PER SESSION	METHODS	TRAINING EQUIPMENTS
	<i>Thursday, 5 May 2011</i>				
08.30 – 09.00	<i>Preparation, registration of participants and distribution of training kits</i>	Wakatobi Office Staff			
09.00 – 09.30	Opening 4. Welcome remarks from DELGOSEA National Coordinator 5. Welcome remarks from Wakatobi Head of Regency followed by an official opening of event 4. Overview of the workshop agenda	NC The Head of Working Group Bupati	Participants understand: • Local government commitment in the BP replication • Sharing WG activities • The aims of training	Presentations	<i>Slides</i>
	Coffee Break				
09.30 – 12.00	<u>Session I</u> • Presentation of Wakatobi Strategic Plan: Preserving the clarity of the sea water • Sharing experience by community leaders	• Wakatobi Working Group	Participants understand the BP replication design	Presentation Q&A	<i>Flipcharts Markers Slides</i>
12.00 – 13.00	<i>Lunch break</i>				
13.00 – 14.00	<u>Sesion III</u> Finalizing the BP design, arrange the 2012-2013 work plan - <i>The Result based Management</i> - <i>The exit strategies</i> - <i>Monitoring and evaluation</i>	<i>National coach and facilitator</i>	Participants are able to finalize the BP replication design with RBM	Group work	<i>Flipcharts Markers Slides</i>
14.00 –	Drafting matrix of annual plan based on the	<i>National coach</i>	Participants are able	Presentations	Flipcharts



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TIME	ACTIVITY	RESPONSIBLE PARTY	OUTPUT PER SESSION	METHODS	TRAINING EQUIPMENTS
16.30	expected outputs - Group presentations	<i>and facilitator</i>	to finalize the BP replication design with RBM	Group work	Markers Sildes
	Friday May 6th 2011				
09.30 – 10.30	<i>Wrap up</i>	<i>Facilitator</i>	Explanation of the coming DELGOSEA activities	Dialogue	<i>Flipcharts</i> Markers
10.30 – 10.45	Closing	<i>Facilitator</i>			



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## Agenda –Tarakan Training Seminar

TIME	ACTIVITY	Responsible Party	Ouput per session	Methods	Training equipments
Day 1					
08.30 – 09.00	<i>Preparation, registration of participants and distribution of trianing kits</i>	Tarakan Office Staff			
09.00 – 09.30	Opening 6. Welcome remarks from DELGOSEA National Coordinator 7. Welcome remarks from Pangkalpinang Mayor followed by an official opening of event 5. Overview of the workshop agenda	NC The Head of Working Group	Participants understand: • Local government commitment in the BP replication • Sharing WG activities • The aims of training	presentation	<i>Slides</i>
<i>Coffee Break</i>					
09.30 – 11.00	<u>Session 1</u> Result Based Management topic including monitoring and evaluation materials from Pattaya	Eri Trinurini and Joko Sustanto	Participants understand: • The RBM principles • <i>Outcome, output, activity, indicators</i> • <i>Risk assessment</i> • Monitoring and evaluaion	Presentation  <i>Buzzling group Q and A</i>	<i>Flipchart Markers Sildes</i>
11.30 – 12.00	<u>Session 2</u> The BP replication design	Tarakan Working Group	Participants understand: The BP replication design	Presentation and Q&A	<i>Flipchart Markers Sildes</i>
12.00 – 13.00	<i>Lunch break</i>				
13.00 – 14.00	<u>Session 3</u> Finalising the BP replication design: - Cost estimation per activity - The exit strategies	Facilitator	Participants are able to finalize the BP design	Group working	<i>Flipchart Markers Sildes</i>
14.00 – 16.00	Finalizing the BP design - Monitoring frameworks	Facilitator	Participants are able to finalize the BP design	Group working	<i>Flipchart Markers</i>



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TIME	ACTIVITY	Responsible Party	Ouput per session	Methods	Training equipments
	Risk Management Presentation of results			Presentation	Slides
16.00 – 16.15	<i>Wrap up</i>	Facilitator			



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